

Message Text

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44

ACTION IO-14

INFO OCT-01 AGR-20 RSC-01 AID-20 EB-11 AF-10 ARA-16 EA-11

EUR-25 NEA-10 COME-00 ADP-00 IOE-00 OMB-01 ABF-01

TRSE-00 RSR-01 /142 W

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P 040924Z SEP 73

FM AMEMBASSY ROME

TO SECSTATE WASHDC PRIORITY 0567

UNCLAS ROME 9066

FODAG

E.O. 11652: N/A

TAGS: FAO, AORG

SUBJ: PROPOSED FAO PROGRAM OF WORK AND BUDGET 1974-'75

FOR MILLS, IO/AGR

REF.: ROME 8458

1. DG'S PROGRAM OF WORK AND BUDGET 1974-'75 AS EXPECTED REFTEL PROPOSES EFFECTIVE WORKING BUDGET OF \$102,500,000. COMPARED TO APPROVED BUDGET 1972-'73 (\$81.66 MILLION) AS ADJUSTED FOLLOWING REMOVAL TA COMPONENT IN 1972, IT REPRESENTS A 25.5 0/0 INCREASE (23.5 0/0 OR \$19.2 MILLION COST INCREASES AND 2 0/0 OR \$1.6 MILLION PROGRAM).

2. IN ALTERNATIVE PRESENTATION, DOCUMENT SHOWS EFFECTS ECONOMIES AND SHIFT PRIORITIES IN 1972-'73 AND DEFENDS \$102.5 MILLION LEVEL AS NET REPEAT NET PROGRAM INCREASE OF \$9.3 MILLION OR 10 0/0 OVER "DELIVERED" 1972-'73 PROGRAM. FIGURES BOTH PRESENTATIONS BASED ON LIRE 582 PER DOLLAR.

3. CONTAINS \$1 MILLION TO COVER SHIFT UNDP COSTS TO REGULAR BUDGET BUT INCLUDES NO CHAPTER BREAKDOWNS THIS AMOUNT. NOTES THAT IN ADDITION LIRE-DOLLAR UNCERTAINTY, FURTHER ADJUSTMENTS
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COULD ARISE FROM: (A) THE UNGA CONSIDERATION OF CONSOLIDATING

FIVE CLASSES OF POST ADJUSTMENT INTO PROFESSIONAL BASE SALARY RATES; (B) THE DG'S PROPOSALS FOR RATIONALIZATION IN THREE FAO DEPARTMENTS; AND, (C) THE CURRENT GENERAL SERVICE SALARY STUDY.

4. DOCUMENT PROPOSES TOTAL EFFECTIVE BUDGET \$102.5 MILLION BE FINANCED FROM MEMBER ASSESSMENTS. MISCELLANEOUS INCOME OCCURRING 1974-'75 TO BE USED TO ASSIST ESTABLISHMENT SUSPENSE ACCOUNT RECOMMENDED BY 60TH COUNCIL.VOLPE

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Disposition Approved on Date:
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Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
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Document Unique ID: 00
Drafter: n/a
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Executive Order: N/A
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Handling Restrictions: n/a
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